

TDY MC NEAR ~ 12 WKS SRI ~ \$1000/WK = \$12 000
 ATWATER ~ 2 WK SRI ~ \$1000/WK 2000
 JACHIN ~ 1 WK SRI ~ 1000/WK 1000
 \$15,000

[MC NEAR 3 PERIODS x 2WK EA x 2 STAGE = 12WK
ATWATER 3 DAY x 2 STAGE = 6DAY (BUT 2 AIR FAIRES)
JACHIN 4 DAY = 4DAY (1 AIR FARE)
 THIS ^{SHOULD} LEAVE ENOUGH FOR SOME NON-AIR FARE
 TDY]

RENTS SAVIN = \$180/mo x 12 mo = \$2160

EQUIP MAINT A GUESS AT FY 83 = \$1200

PURCH SERV SRI - ^{REQD} \$36,000 (BUDGETED \$28,550)
(CONTRACT) ~~WAAAAA~~ BAL

SUPPLIES & MATL (MISC - SELF SVC ICF BOOKS) GUESS AT FY 83 - \$4800

EQUIP GUESS @ FY 83 - \$3000
(OVER 200)

BAL
purch 28,550
sply 4800
Equip 3000
36,350 - ENOUGH TO COVER SRI

TDY \$15 K SHOULD BE ENOUGH
RENT \$2200 (SAVIN) SHOULD BE ENOUGH
purch maint \$1200 - IF NO BILLS THIS IS AMT TO SPEND
 ON ALL OTHER REQTS